2010

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hillside Cemetery District

State of Kansas Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim		2			· · · · · · · · · · · · · · · · · · ·
Allocation of MVT, RVT & 16	/20M Veh	3			
Schedule of Transfers	······································	4			
Statement of Indebt. & Lease/Purchase		5			r s e e e
<u>Fund</u>	K.S.A.				
General	0	6	103,716	63,128	
Debt Service	10-113				
		1			
	-				
	1.7.				
Totals		XXXXXXXXXXX	103,716	63,128	
Budget Summary		7	4		
Neighborhood Revitalization Re	bate		is a Resolution required?	Yes	
Resolution		8			
inal Assessed Valuation:		خبيج نيست بمساك	County Clerk's Use Only		
Harvey County					
Sedgwick County					
0					
0					
Total Assessed Valuation			0		
			November 1st Valuation		
State Use Only				100 1	11
Received				1 see	Viac
Reviewed by	Assisted by	: JAMES L. IRE		0	
		519 S. ABILEN	· 	Jan 6	lly.
Follow-up: YesNo					
Follow-up: YesNo	Address:	VALLEY CEN	TER, KS 67147 C	70-005	v 2 1
Follow-up: YesNo		VALLEY CEN	TER, KS 67147 -	Mke Som C Bonsel ?	C. Det
Follow-up: YesNo	Address: 009	VALLEY CEN	TER, KS 67147 -	Bonseli	C. Dek

Hillside Cemetery District Harvey County

Computation to Determine Limit for 2010

			Amount of Levy
	Total Tax Levy Amount in 2009 Budget	+ \$	39,842
2.	Debt Service Levy in 2009 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	39,842
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009:	690,405	
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 536,730		
	5b. Personal Property 2008 1,555,473		
	5c. Increase in Personal Property (5a minus 5b)	. 0	
,	Vil d. CD. And All Co. And Co.	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2009:	264,094	
	lotal valuation Adjustment (Sum of 4, 3c, 6)	954,499	
8.	Total Estimated Valuation July, 1,2009 31,572,708		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	30,618,209	
10.	Factor for Increase (7 divided by 9)	0.03117	
11.	Amount of Increase (10 times 3)	+ \$	1,242
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	41,084
13.	Debt Service Levy in this 2010 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		41,084

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in	Allocation for Year 2010					
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider		
General	86,050	6,465	164	53	0		
Bond & Interest	0	0	0	0	0		
	0	0	0	0	0		
	0	0	0	0	0		
Total	86,050	6,465	164	53	0		

County Treas MVT Estimate 6,465

County Treas RVT Estimate 164

County Treas 16/20 M Vehicle Tax Estimate 53

County Treas Slider Estimate 0

MVT Factor 0.07513

RVT Factor 0.00191

16/20M Factor 0.00062

Slider Factor 0.00000

revised 8/06/07 Page No.

Hillside Cemetery District Harvey County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not snown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

	Date Interest of Rate	Rate	친 회사가 없는 그렇게 많다 하셨다.	Amount Outstanding Jan 1,2009	Date Due		Amount Due 2009		Amount Due 2010	
Type of Debt	Issue	%	Issued		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				NONE						
Total G.O.							•		Marie Company	Access to the
Revenue Bonds:	•						y	٧	U.	
otal Revenue				0			.0	n	0	
Other:			7						.	
	7.503 EV 11 (0.000 Z 27 (1.000 Z									
otal Other				0			0	0	0	
Cotal			Buggi makadakka (2016)	0			0	0	0	1

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2009	Payments Due 2009	Payments Due 2010
				NONE			
		Y 500 100 100 1					5 K G
Mark Blade 1				200 100 100 100 100 100 100 100 100 100			
					2.7		
TAUL				1			
Total					0	0	•0

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-need to be a such as a such a

871'69	xaT monoleV bA 900	Amount of 2			
2,428	%000.4 :sate: 4.000%				
004'09	Tax Required			ōŊ	Possible Cash Violation for 2008:
914'801	M Exp\Non-Appr Bal	10	ōΝ	ON	Violation of Budget Law for 2008/2009:
	lsd rqqA-noV		050,58	055,08	2008/2009 Budget Authority Amount:
XXXXXXXXXXXXXXXXXXXXXX	PEU,IE	23,794	030 78	V33 V8	
914'801	765'74	35,253			Fotal Expenditures Incompered Cash Balance Dec 31
	1	CAC AC		benunuez	Oces miscellaneous exceed 10% of Total Ex
					VISCELLEGATION TO THE PROPERTY AND THE P
335	332	335		ONI	Veighborhood Revitalization Rebate
007	004	904			TECHT AND ACCOUNT & PUBLICATIO
72,057	29,000	LS9'IZ			BOA BYCK GRYAE SILES
L97'7	000.2	2,072	All de die		CONTRACTED SERVICES
120	120				OTHER EXPENSES
000'01	000,01	120			NZOKYNCE
	000 01	\$51,01			SEPAIRS AND MAINTENANCE
00 1 2				PRICE PROPERTY	SORVEY
	0.7		100		YAJTUO JATIYAS
540	240	240			SALARIES
OTA'CH			4.4		Expenditures:
710 27	979°EL	470'65		-	Resources Available:
<u> 286,11</u>	ZE8,64	32,790		·	Total Receipts
				siqiso	Does miscellaneous exceed 10% of Total Re
		 			Miscellaneous
200	200	ZLL			Interest on Idle Funds
			19-19-1 19-19-1		
		7.6			
400	007	380	30 T S S		KEIMBURSEMENTS AND DONATIONS
007'7	004'7	\$67.9	Street Control		SALE OF GRAVESITES
					In Lieu of Taxes
0		†			Slider
0					ATVA.I
23	09	19		Marin adalah Keritaran dalah sadar masa sartifikasa	16/20M Vehicle Tax
t9I	066	86			Recreational Vehicle Tax
597'9	3,640	3,823			Motor Vehicle Tax
		302			
(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	39,842	21,055			Delinquent Tax
	0,000	330 10			Accorpts: Ad Valorem Tax
31,034	\$6L,EZ	L\$2,82			Receipts:
Year 2010	Estimate 2009		Vernai		Uncontrol Cash Balance Jan 1
Proposed Budget		1	Actual		General
tenhug hasonarg	Current Year	1697	Toird		Adopted Budget

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NOTICE OF BUDGET HEARING

The governing body of Hillside Cemetery District

Harvey County

will meet on the 17th day of August ,2009, at 7:00 p.m. at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

> Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2008	Current Year Estin	nate for 2009	Proposed 1	Budget Year for	2010
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
·	35,253	0.737	42,592	1.298	103,716	63,128	1.999
Totals	35,253	0.737	42,592	1.298	103,716	63,128	1.999
Less: Transfers						1	
Net Expenditures		•	,	<u>'</u>		1	
-				<u>'</u>		•	
		i I			1	· •	
Outstanding Indebteds	ness,						
Jan 1,	2008	,	2009		2010	_	
G.O. Bonds	0		0] [0		
Revenue Bonds	0		0] [0		
Other	0		0] [0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

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2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation)_	31,572,708
Net Valuation Factor:	31,572.708
Neighborhood Revitalization Subj to Rebate	0
Neighborhood Revitalization factor	

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